

Budget HiKidz International 2025

Charges International office

Salaries and social charges	120.000
Office rent	8.000
	4.500
Telephone	480
Website	500
Insurances	500
Travel expenses	20.000
Public Relations and communications	2.500
Fundraising	2.500
Donations partners	15.000
	173.980

Charges countries

Allocations	85.000
Projects	310.000
	395.000

Income international office

Donations national and international	138.730
Speaking engagements	1.500
Admin costs foundations 15%	33.750
	173.980

Income countries

Local 30%	60.000
Foundations	335.000
	395.000

Total charges: 568.980
Total income: 568.980